

PREPARED BY: Mike Lovelace & Doug Nichols
 DATE PREPARED: March 07, 2014
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LB 699

Revision: 02

Revised to reflect amendments adopted through 3/6/14.

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 699 would allow a person who has a developmental disability to hunt under certain conditions by creating an exemption to the normal permit and hunter education requirements. This bill also eliminates the requirement of a certain number of hours of classroom and practical instruction to qualify for a hunter education certificate. There is no fiscal impact for this portion of the bill.

Adoption of AM2234:

The adoption of AM2234 incorporates the provisions of LB 1035 and would require reports regarding records of persons unable to purchase or possess handguns because of disqualification or disability. The Nebraska State Patrol, the Department of Health and Human Services, and the Department of Administrative Services-Office of the CIO estimate little to no fiscal impact from this bill.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 699	AM: 1754	AGENCY/POLT. SUB: Nebraska Game & Parks Commission
REVIEWED BY: Cindy Miserez	DATE: 02/19/2014	PHONE: 402-471-4174
COMMENTS: I concur with the Nebraska Game and Parks Commission's statement of no fiscal impact for AM1754 to LB699.		

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 699 AM1754

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska Game and Parks Commission

Prepared by: ⁽³⁾ Patrick H. Cole

Date Prepared: ⁽⁴⁾ 1/14/2014

Phone: ⁽⁵⁾ 402-471-5523

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The proposed legislation as amended provides a means in which a developmentally disabled person may obtain a hunting permit and participate in a hunting activity. The means involves the issuance of a license-purchase exemption certificate and accompaniment while hunting. The Nebraska Game and Parks Commission is allowed to adopt and promulgate rules and regulations related to the issuance of exemption certificates. While this could provide for a slight increase in permit sales and create some additional administrative expenses, the anticipated participation level is not expected to be significant.

The proposed legislation additionally removes some of the firearm and bow hunter education instructional component language, presumably to enable the Commission to address details within their program administration. It also moves cross bow related education from firearm hunter education training to bow hunter education training and adds air gun to firearm hunter education.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 699 AM 2234

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State Patrol

Prepared by: ⁽³⁾ Carol Aversman Date Prepared: ⁽⁴⁾ 03-10-2014 Phone: ⁽⁵⁾ 402-479-4945

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>No Fiscal Impact</u>	<u>No Fiscal Impact</u>	<u>No Fiscal Impact</u>	<u>No Fiscal Impact</u>

Explanation of Estimate:

LB 699, AM 2234, requires a report to be electronically delivered to the Clerk of the Legislature on a biannual basis by the Nebraska State Patrol and the Department of Health and Human Services (DHHS). It shall report (a) the number of total records of persons unable to purchase or possess firearms because of disqualification or disability shared with the National Instant Criminal Background Check System (NICS); (b) the number of shared records by category of such persons; (c) the change in number of total shared records and change in number of records by category from the previous six months; (d) the number of records existing but not able to be shared with the National Instant Criminal Background Check System because the record was incomplete and unable to be accepted by the National Instant Criminal Background Check System; and (e) the number of hours or days, if any, during which the data base was unable to share records with the National Instant Criminal Background Check System and the reason for such inability. The report shall also be published on the web sites of the Nebraska State Patrol and the Department of Health and Human Services.

The current process involves the transmission of data from the DHHS Database housed at OCIO through the State Patrol message switch application to NICS where the background check is performed. A response record is then sent back from NICS through the State Patrol message switch to be further stored in the DHHS Database housed at OCIO.

It is estimated that there will be some cost incurred to develop the reporting described in the bill. The reporting described in sections (a) – (d) will need to be derived from the DHHS Database. As the State Patrol merely provides the message switch application, it does not possess the data that is housed in the DHHS Database. OCIO has indicated in discussions with the State Patrol that it will be able to develop reporting from the database, and initial indications are that this would require a minimum of 20 hours. However, clarification of the reporting requirements is needed in order to accurately predict the number of hours entailed to produce the reporting. The State Patrol will have access to information that would enable them to report on a portion of section (e) of the bill. At this time, the State Patrol does not believe that there will be a cost to their Agency, but it does estimate that there will be a cost to the State of Nebraska to develop this reporting.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>No Fiscal Impact</u>	<u>No Fiscal Impact</u>